

FORWARD PLAN OF KEY DECISIONS



ISLINGTON

KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS FOR THE PERIOD TO THE EXECUTIVE MEETING ON 23 OCTOBER 2014 AND BEYOND

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KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS

FOR THE PERIOD TO THE EXECUTIVE MEETING ON 23 OCTOBER 2014 AND BEYOND

This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link -<http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	If all or part of the item is exempt or confidential this will be stated below and a reason given. If all the papers are publically accessible this column will say 'Open'.	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Procurement Strategy Approval - Parking Pay by Phone Contract	All Wards	Executive	18 September 2014	None	Open	Bram Kainth bram.kainth@islington.gov.uk Councillor Claudia Webbe, Executive Member for Environment claudia.webbe@islington.gov.uk
2.	Procurement Strategy for Housing Repairs - Lift Maintenance	All Wards	Executive	18 September 2014	None	Open	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
3.	Building New Council Homes: Acquisition of 24 new affordable homes at 443-449 Holloway Road	St George's	Executive	18 September 2014	None	Open	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
4.	Procurement Strategy Occupational Health Services	All	Executive	18 September 2014	None	Open	Debra Norman Debra.Norman@islington.gov.uk Councillor Andy Hull, Executive Member for Finance & Performance andy.hull@islington.gov.uk

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5.	Support to local voluntary organisations: Islington Community Fund	All	Voluntary and Community Sector Committee	30 September 2014	None	Open	Lela Kogbara lela.kogbara@islington.gov.uk Councillor Rakhia Ismail, Executive Member for Community Development rakhia.ismail@islington.gov.uk
6.	Richard Cloudesley School Site	Bunhill	Executive	23 October 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of a particular person (including the authority holding that information)	Eleanor Schooling eleanor.schooling@islington.gov.uk Councillor Joe Caluori, Executive Member for Children & Families joe.caluori@islington.gov.uk
7.	Feasibility Study for a Social Lettings Agency in Islington	All Wards	Executive	23 October 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of a particular person (including the authority holding that information)	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk

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8.	Procurement Strategy Approval for On-street CCTV supply, installation and maintenance	All Wards	Executive	23 October 2014	None	Open	Bram Kainth bram.kainth@islington.gov.uk Councillor Claudia Webbe, Executive Member for Environment claudia.webbe@islington.gov.uk
9.	Insurance claims handling contract	All	Corporate Director Finance and Resources	31 October 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors	Mike Curtis Mike.curtis@islington.gov.uk Councillor Andy Hull, Executive Member for Finance & Performance andy.hull@islington.gov.uk
11.	New Build Contract Award - Bramber House / John Barnes Library	St George's	Executive	27 November 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
12.	New Build Contract Award - Goodinge	Holloway	Executive	27 November 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk

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13.	Greenspace and Leisure Fees and Charges 2015	All	Executive	27 November 2014	None	Open	Bram Kainth bram.kainth@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
14.	Contract award for the provision of 23 new homes and a new community centre on Ivy Hall, Holly Park Estate	Tollington	Executive	27 November 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
15.	Waiver for Islington Sexual and Reproductive Contract with CNWL	All Wards	Executive	27 November 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Julie Billett julie.billett@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk

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16.	Waiver for Islington Genito Urinary Medicine with CNWL	All Wards	Executive	27 November 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Julie Billett julie.billett@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
17.	Housing improvements contract award approvals	All Wards	Executive	27 November 2014	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
18.	High Rise Insulation Contract Award	All Wards	Executive	15 January 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Bram Kainth bram.kainth@islington.gov.uk Councillor Claudia Webbe, Executive Member for Environment claudia.webbe@islington.gov.uk

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19.	Contract award - Residential Care Service for Alcohol Misuse Older Men	All Wards	Executive	15 January 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
20.	Children and Young People's Health Strategy	All	Executive	15 January 2015	None	Open	Eleanor Schooling eleanor.schooling@islington.gov.uk Councillor Joe Caluori, Executive Member for Children & Families joe.caluori@islington.gov.uk
21.	Camden and Islington Community Stop Smoking Service	All Wards	Executive	15 January 2015	None	Open	Julie Billett julie.billett@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk

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22.	Housing Improvements Contract Award approvals	All Wards	Executive	15 January 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
23.	Purchasing ex-Right to Buy properties	All Wards	Executive	15 January 2015	None	Open	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
24.	New build development at Charles Simmons House, part of the Margery Estate	Clerkenwell	Executive	15 January 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
25.	New build development at Bennett Court, N7 6BL and Thorpdale Road, N4 3BT	Finsbury Park and Tollington	Executive	15 January 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk

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26.	Pre-procurement Approval: Extra Care Sheltered Housing	All Wards	Executive	15 January 2015	None	Open	Jess McGregor Jess.mcgregor@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
27.	Pre-Procurement Approval: Community Enablement Service for Older People	All Wards	Executive	15 January 2015	None	Open	Jess McGregor Jess.mcgregor@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
28.	Estate Parking Review	All Wards	Executive	15 January 2015	None	Open	Doug Goldring Doug.goldring@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk

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29.	Oral Health Procurement Strategy	All Wards	Executive	15 January 2015	None	Open	Jason Strelitz Jason.Strelitz@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
30.	Approval of draft North London Waste Plan for consultation and revised Memorandum of Understanding	All Wards	Executive	15 January 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of a particular person (including the authority holding that information)	Karen Sullivan Karen.Sullivan@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
31.	Support to local voluntary organisations: Islington Community Fund	All	Voluntary and Community Sector Committee	19 January 2015	None	Open	Lela Kogbara lela.kogbara@islington.gov.uk Councillor Rakhia Ismail, Executive Member for Community Development rakhia.ismail@islington.gov.uk

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32.	Procurement Strategy for Mental Health Supported Accommodation	All Wards	Executive	12 February 2015	None	Open	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
33.	Pre-procurement approval: Domiciliary Care	All	Executive	12 February 2015	None	Open	Jess McGregor Jess.mcgregor@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
34.	Procurement Strategy for Mental Health Crisis Service	All Wards	Executive	12 February 2015	None	Open	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk

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35.	Housing Improvements Contract Award Approvals	All Wards	Executive	12 February 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
36.	Procurement Strategy for Universal Child Health Services	All Wards	Executive	12 February 2015	None	Open	Jason Strelitz Jason.Strelitz@islington.gov.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
37.	New Build Contract Award - Dover Court	Canonbury	Executive	12 March 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Maxine Holdsworth maxine.holdsworth@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
38.	Adoption of Location and Concentration of Uses Supplementary Planning Document	All Wards	Executive	12 March 2015	None	Open	Karen Sullivan Karen.Sullivan@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk

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39.	Preventing Wasted Housing Supply Supplementary Planning Document	All Wards	Executive	12 March 2015	None	Open	Karen Sullivan Karen.Sullivan@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
40.	Housing Improvements Contract Award Approvals	All Wards	Executive	12 March 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
41.	Housing Improvements Contract Award Approvals	All Wards	Executive	21 May 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
42.	Support to local voluntary organisations: Islington Community Fund	All	Voluntary and Community Sector Committee	8 June 2015	None	Open	Lela Kogbara lela.kogbara@islington.gov.uk Councillor Rakhia Ismail, Executive Member for Community Development rakhia.ismail@islington.gov.uk

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43.	Housing Improvements Contract Award Approvals	All Wards	Executive	18 June 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk
44.	Contract Award for Mental Health Advocacy Services	All Wards	Executive	16 July 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
45.	Housing Improvements Contract Award Approvals	All Wards	Executive	16 July 2015	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Simon Kwong Simon.kwong@islington.gov.uk Councillor James Murray, Executive Member for Housing & Development james.murray@islington.gov.uk

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46.	Contract Award for Mental Health Crisis Service	All Wards	Executive	1 January 2016	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk
47.	Contract Award for Mental Health Supported Accommodation	All Wards	Executive	1 January 2016	None	Part exempt An appendix may refer to information relating to the financial or business affairs of contractors.	Kath McClinton kath.mcclinton@islingtonccg.nhs.uk Councillor Janet Burgess, Executive Member for Health & Well Being & Deputy Leader of the Council janet.burgess@islington.gov.uk

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Membership of the Executive 2014/2015:

Councillors:

Richard Watts
 Janet Burgess
 Joe Caluori
 Paul Convery
 Andy Hull
 Rakhia Ismail
 James Murray
 Claudia Webbe

Portfolio

Leader
 Health and Wellbeing
 Children and Families
 Community Safety
 Finance and Performance
 Community Development
 Housing and Development
 Environment

A key decision is an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000